

Program Y0C

DOT - Rail - Capital**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	9.9		87,661	87,661
Supplemental Changes				
Reappropriate Capital Projects			688	688
Federal Grants for Rail Capital Projects			5,894	5,894
Produce Rail Car			(598)	(598)
Subtotal - Supplemental Changes			5,984	5,984
Total Proposed Budget	9.9		93,645	93,645
Difference			5,984	5,984
Percent Change	0.0%		6.8%	6.8%

SUPPLEMENTAL CHANGES**Reappropriate Capital Projects**

The appropriation is adjusted to reflect expenditure authority moved from the 2003-05 Biennium to the 2005-07 Biennium. Engineering did not progress as fast as expected for the Vancouver Yard project and the PA Junction to Delta Junction project. (Multimodal Transportation Account-State)

Federal Grants for Rail Capital Projects

Federal funding authority is provided for the Tacoma Rail Train to the Mountain, the Morton Business Development Park, the Short Haul Intermodal Pilot Project, and to begin operation of a pool of refrigerated rail cars. (Multimodal Transportation Account-Federal)

Produce Rail Car

Funding is reduced to reflect anticipated expenditures. (Multimodal Transportation Account-Federal)